

**Sacaton Elementary District**

**110418**

**Pinal**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,017,327	\$173,779	\$19,044	\$23,701	\$30	\$1,233,881
Support Services						
Students	\$33,719	\$7,126	\$8,790	\$103	\$0	\$49,738
Instructional Staff	\$47,314	\$8,232	\$2,829	\$4,974	\$0	\$63,349
General Administration	\$101,476	\$13,940	\$20,789	\$2,585	\$1,854	\$140,644
School Administration	\$156,326	\$26,225	\$1,799	\$9,495	\$0	\$193,845
Business and Central	\$153,607	\$26,495	\$43,969	\$11,022	\$44	\$235,137
Operation Maintenance of Plant Services	\$221,374	\$48,584	\$148,917	\$184,592	\$8	\$603,475
Other Support Services	\$0	\$0	\$192	\$0	\$0	\$192
Operation of NonInstructional Services	\$23,146	\$3,272	\$1,081	\$2,063	\$5	\$29,567
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$6,049	\$669	\$750	\$178	\$200	\$7,846
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$1,760,338</b>	<b>\$308,322</b>	<b>\$248,160</b>	<b>\$238,713</b>	<b>\$2,141</b>	<b>\$2,557,674</b>
<b>Special Education</b>						
Classroom Instruction	\$186,539	\$34,821	\$240	\$14,693	\$0	\$236,293
Support Services						
Students	\$20,445	\$4,750	\$158,891	\$1,855	\$0	\$185,941
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$495	\$0	\$495
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$206,984</b>	<b>\$39,571</b>	<b>\$159,131</b>	<b>\$17,043</b>	<b>\$0</b>	<b>\$422,729</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$123,982	\$0	\$0	\$123,982
Pupil Transportation	\$191,072	\$40,348	\$9,106	\$33,935	\$234	\$274,695
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$96,824	\$22,407	\$0	\$1,351	\$0	\$120,582
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$2,255,218</b>	<b>\$410,648</b>	<b>\$540,379</b>	<b>\$291,042</b>	<b>\$2,375</b>	<b>\$3,499,662</b>

Taken from FY 1998-1999 Annual Financial Report